

## London Borough of Harrow

### CABINET FORWARD PLAN ( 1 August 2005 - 30 November 2005 )

#### MONTH:- August

Under the London Borough of Harrow's new Executive arrangements, the Leader must prepare a Forward Plan to cover a period of four months, beginning on the first day of each month. This Plan contains matters which the Leader has reason to believe will be subject of a key decision to be taken by the Executive, Committee of the Executive, individual Members of the Executive, officers, area committees or under joint arrangements in the course of the discharge of an executive function during the period covered by the Plan.

#### **Key Decisions – Definition**

A decision related to an executive function which will result in the council incurring expenditure which is, or the savings of which are, significant having regard to the local authority's budget for the service or function to which the decision relates.

Or

A decision which is likely to have a significant impact on 2 wards or more. Decisions which will have a significant impact on communities in 1 ward can also be key.

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
<b>AUGUST</b>						
Approval of Business Transformation Partnership	To seek authority for advanced work to be undertaken as part of the BTP First Contact Project and to provide an update on the progress of negotiations.	Cabinet	August 2005	Cllr Sanjay Dighe  Carol Cutler, Director of Business Services carol.cutler@harrow.gov.uk Tel: 020 8424 1165	Programme of publicity across the Council, including 4 council-wide newsletters and a series of seminars and workshops targeting different areas of the Council. Members have	Cabinet Report - 19 May 2005. Cabinet Report - 9 September 2004. Overview and Scrutiny Report - 19 October 2004

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
					been consulted via reports to Cabinet, Overview and Scrutiny and regular meetings with the IT Members Forum.	
<b>SEPTEMBER</b>						
<b>OCTOBER</b>						
Transport Local Implementation Plan	Approval of final Plan.	Cabinet	6 October 2005	Cllr Phil O'Dell  Steve Swain, Transportation Manager steve.swain@harrow.gov.uk Tel: 020 8424 1538	The draft Local Implementation Plan underwent a full public consultation.	Mayor's Transport Strategy, Draft Local Implementation Plan and Consultation Feedback
WLWA - Joint Municipal Waste Management Strategy		Cabinet	6 October 2005	Cllr Phil O'Dell  Andrew Baker, Waste Management Manager andrew.baker@harrow.gov.uk Tel: 020 8424 1779	Report will set out the results of the consultation on the draft strategy (approved by Cabinet in July 2005).	Draft Strategy from WLWA

Subject	Nature of decision	Decision making body	Decision date	Cabinet Member/Lead officer	Consultation required	Background Documents
MTBS Refresh	Approve the amended 3-year plan for 2004/05 to 2006/07.	Cabinet	6 October 2005	Cllr Sanjay Dighe  Myfanwy Barrett, Director of Finance and Business Strategy (Business Connections) myfanwy.barrett@harrow.gov.uk Tel: 020 8420 9269	Internal	None
LIFT/PFI Project	Agreement to Business Case for 3 Neighbourhood Resource Centres which is essential to secure PFI Credits and enable the project to be delivered.	Cabinet	6 October 2005	Cllr Margaret Davine  Lorraine O'Reilly, Executive Director (People First) lorraine.o'reilly@harrow.gov.uk Tel: 020 8424 7696	For all sites there will be a general consultation but for the Kenmore site there will be a statutory community consultation in relation to disused allotments and replacement play areas.	Cabinet Reports - 29 July 2004 and 28 July 2005
<b>NOVEMBER</b>						

If you have comments on any of the issues raised in the Forward Plan please contact the lead officer whose details are indicated. Alternatively contact Alison Brooker, Cabinet Co-ordinator on telephone no. 020 8424 1266 or by email: [alison.brooker@harrow.gov.uk](mailto:alison.brooker@harrow.gov.uk)

## CONTACT DETAILS OF PORTFOLIO HOLDERS

Portfolio	Councillor	Address	Telephone no.	Email
Strategic Overview and External Affairs	Navin Shah	50 Courtfield Avenue Harrow HA1 2LB	Group Office: 020 8424 1897	<a href="mailto:navin.shah@harrow.gov.uk">navin.shah@harrow.gov.uk</a>
Business Connections and Performance	Sanjay Dighé	The Group Office Room 102, PO Box 2 Civic Centre, Station Rd Harrow HA1 2UH	Group Office: 020 8424 1897	<a href="mailto:sanjay.dighé@harrow.gov.uk">sanjay.dighé@harrow.gov.uk</a>
Planning, Development and Housing	Keith Burchell	56 Weighton Road Harrow HA3 6HZ	020 8863 1844	<a href="mailto:keith.burchell@harrow.gov.uk">keith.burchell@harrow.gov.uk</a>
Social Care and Health	Margaret Davine	6 Salisbury Road Harrow HA1 1NY	020 8863 3675	<a href="mailto:margaret.davine@harrow.gov.uk">margaret.davine@harrow.gov.uk</a>
Communications, Partnership and Human Resources	Marie-Louise Nolan	15 Dauphine Court Spencer Road Wealdstone Harrow HA3 7AS	020 8861 2521	<a href="mailto:marie-louise.nolan@harrow.gov.uk">marie-louise.nolan@harrow.gov.uk</a>
Environment and Transport	Phil O'Dell	64 Marlborough Hill Harrow HA1 1TY	020 8861 0090	<a href="mailto:phil.odell@harrow.gov.uk">phil.odell@harrow.gov.uk</a>
Education and Lifelong Learning	Bill Stephenson	13 Cunningham Park Harrow HA1 4QW	020 8427 0247	<a href="mailto:bill.stephenson@harrow.gov.uk">bill.stephenson@harrow.gov.uk</a>